

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	105,252	105,252	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,215,773	3,215,773	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	91,228	0	68,421	22,807	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,309	0	3,982	1,327	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	3,630	0	3,630	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	200	0	200	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	54,716	35,637	9,540	9,539	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1,752	1,141	306	305	65.13%	17.47%	17.41%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	73,058	0	36,529	36,529	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	93,307	93,307	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	38,248	38,248	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	288,631	0	144,316	144,316	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	386,497	311,845	74,652	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	4,357,601	3,801,203	341,576	214,823	87.23%	7.84%	4.93%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	10,290	10,290	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	305,554	152,777	0	152,777	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	3,503	3,503	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	7,378	3,689	0	3,689	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	2,106	1,053	0	1,053	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	4,060	0	0	4,060	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	469,067	234,533	0	234,533	50.00%	0.00%	50.00%
31 Medicaid Expansion	13,624	6,812	6,812	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	895,582	492,657	6,812	396,113	55.01%	0.76%	44.23%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	76,029	51,423	5,344	19,262	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	13,065	9,799	0	3,266	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	2,950	2,360	590	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	34,932	17,466	8,733	8,733	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	5,250	3,780	0	1,470	72.00%	0.00%	28.00%
38 Permanency Planning Special	1,558	1,122	0	436	72.02%	0.00%	27.98%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	72,182	72,182	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	14,909	7,455	0	7,454	50.00%	0.00%	50.00%

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	2,582	2,582	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	8,681	5,730	0	2,952	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	13,353	13,353	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	341,277	237,182	0	104,095	69.50%	0.00%	30.50%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	8,292	8,292	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	4,075	3,566	0	509	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	3,800	1,900	950	950	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	5,610	2,805	2,244	561	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	609,245	441,697	17,861	149,688	72.50%	2.93%	24.57%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,862,428	4,735,557	366,249	760,623	80.78%	6.25%	12.97%